The following charts reflect a breakdown of dollars, financial source, and designated use of funds.

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Designated Use</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>General Operations</td>
<td>$2,521,958</td>
</tr>
<tr>
<td>State</td>
<td>General Operations</td>
<td>$998,171</td>
</tr>
<tr>
<td>Greater Twin Cities United Way</td>
<td>General Operations</td>
<td>$252,000</td>
</tr>
<tr>
<td>MN Dept. of Education (Pathways II)</td>
<td>Scholarships</td>
<td>$112,500</td>
</tr>
<tr>
<td>USDA</td>
<td>Food Reimbursement</td>
<td>$166,243</td>
</tr>
</tbody>
</table>

### Head Start Funding (2017-2018)

- Federal: 62%
- State: 25%
- Greater Twin Cities United Way: 6%
- USDA: 4%
- Pathways II: 3%

### Head Start Program Expenses

- Salaries/fringe: 14%
- Other: 2%
- Contractual: 2%
- Supplies: 82%
Average monthly enrollment: 100% of funded enrollment
Percent of eligible children served: 8% of children ages birth to 5 years.

Monitoring Review:
Federal Monitoring & CLASS Review were conducted in March 2018.

Financial Audit:
Completed September 2018.

Percentage of enrolled children that received medical and dental exams
- 100% of enrolled children received dental exams
- 100% of enrolled children are up to date on a schedule of medical care

Parent Involvement Activities:
- 100% of families participated in a goal setting process resulting in a family partnership agreement
- 100% of families received emergency/crisis assistance and/or education services

Efforts to Prepare Children for School:
In the Fall of 2017, the four-year-old children in the CAP Head Start program began the year at an average of 70% proficient across the domains of social emotional, gross motor, fine motor, cognitive, literacy & math. In the Spring of 2018, the children demonstrated progress improving to an average proficiency of 92%.
Early Head Start Fall 2017 to Spring 2018

Find us at: [www.capagency.org](http://www.capagency.org) or call 651-322-3500